

## Agenda Item III.B.: Year-End Spending Plan

### Preliminary Circuit Request Summary

Priority Ranking	Element	Priority Item	Total Amount Requested per Priority
	Case management	Case management technology - programming	10,000
	Court interpreting	Court interpreting - equipment expansion	27,450
		Court interpreting - equipment maintenance	2,350
		Court interpreting - equipment refresh	4,500
		Remote interpreting - equipment expansion	63,800
		Remote interpreting - equipment maintenance	6,500
		Remote interpreting - equipment refresh	26,400
		Remote interpreting - implementation	107,000
	Court reporting	Court reporting - equipment expansion	86,325
		Court reporting - equipment maintenance	5,230
		Court reporting - equipment refresh	268,694
		Digital court reporting - storage	37,000
		Digital court reporting - equipment refresh	226,388
		Digital court reporting - equipment upgrade	244,953
		Digital court reporting - new equipment	700
		Digital court reporting - new software license	12,000
	Due process - General	Due process - equipment refresh, audio	4,500
		Due process - equipment refresh, audio and video	52,000
	General equipment	General equipment	3,066
	Judicial viewers	Judicial viewers - programming	50,800
		Judicial viewer - equipment maintenance	200,000
		Judicial viewers - equipment refresh	100,000
	Mediation	Mediation Contractual Services - additional need	10,000
	Non-public furnishings	Non-public furnishings - replacement	165,164
	Senior judge days	Senior judge days - additional need	7,812
<b>Total Preliminary Requests</b>			<b>1,722,632</b>