

**Trial Court Budget Commission
July 10, 2015 Meeting
Senior Judge Days
FY 2015/16 Proposed Contractual Allotment**

**REVISED - REPLACES
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Issue #1					Executive Committee Recommendation			
Circuit	FY 2014/15 Number of Days Allocated	FY 2015/16 Percent of Total Judicial Need ¹	FY 2015/16 Proposed Contractual Allotment ²	Net Difference (FY 2015/16 Proposed Contractual Allotment and FY 2014/15 Number of Days Allocated)	Foreclosure Pending Cases as of March 2015	Percent of Total Pending Cases	Proposed Additional Allotment (re-appropriated days plus \$120,000)	Total Senior Judge Days
1	237	3.9%	236	-1	2,750	2.9%	59	295
2	164	2.7%	163	-1	1,306	1.4%	28	191
3	91	1.5%	91	0	519	0.5%	11	102
4	359	6.0%	360	1	5,928	6.3%	128	488
5	504	4.9%	504	0	5,543	5.9%	120	624
6	442	7.4%	443	1	10,862	11.5%	235	678
7	280	4.7%	279	-1	4,367	4.6%	94	373
8	142	2.4%	142	0	1,089	1.2%	23	165
9	429	7.2%	430	1	5,274	5.6%	114	544
10	255	4.2%	251	-4	2,896	3.1%	62	313
11	802	13.4%	804	2	12,021	12.7%	260	1,064
12	194	3.2%	194	0	3,942	4.2%	85	279
13	407	6.7%	404	-3	9,237	9.8%	199	603
14	132	2.2%	132	0	1,290	1.4%	28	160
15	338	5.7%	342	4	5,816	6.2%	125	467
16	51	0.8%	50	-1	331	0.4%	7	57
17	583	9.7%	582	-1	9,463	10.0%	204	786
18	274	4.6%	273	-1	4,536	4.8%	98	371
19	182	3.1%	185	3	2,628	2.8%	57	242
20	333	5.6%	334	1	4,621	4.9%	100	434
Reserve	50		50					50
Total	6,249	100.0%	6,249		94,419	100.0%	2,037	8,286

¹ FY 2015/16 percent of total judicial need is based on judicial need weighted caseload for circuit court plus the actual number of county court judges. Total may not be exact due to rounding.

² FY 2015/16 proposed contractual allotment set circuit 5 at 504 and redistributed the remaining days based on an adjusted FY 2014/15 percent of total judicial need.